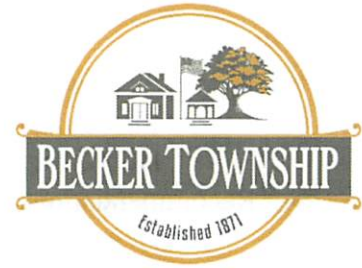


Becker Town Board Meeting
Regular Budget Meeting 7:00 p.m.
Monday, October 3, 2022
12165 Hancock Street



Attendance

Board members: Chair Brian Kolbinger, Vice Chair Brad Wilkening, Luke Babler, Robin Boros, Joe Danielson, Clerk Lucinda Messman, Treasurer Tanya Danielson

Absent: none

Others: Frank Kasowski, Jr.

Meeting called to order at 7 pm. Quorum verified by Chair Kolbinger.

Motion to approve agenda after adding Resolution to Accept donation, Sherburne County notes and City CUP announcement by Wilkening. Second by Danielson. Motion carried, all voting in favor.

Treasurer reviewed various budgetary funds with the Town Board Supervisors

- Wages are off in General Fund
- Elections costs are higher than predicted, why.
 - Clerk explained budget for elections are cyclical. Unless special election, approximate costs using today's numbers are:
 - Typically, just township in odd years Approximately \$3,000 (usually less)
 - Mid-term even years, Township, Primary and General. Approximately \$20,000 (may be higher, depends on factors like turnout, environment, etc.)
 - Presidential even years, Presidential Primary, Township, Primary for others offices, General Election. PNP is currently to be reimbursed by statute, but no idea if that will remain, so 21 or 22,000 would be recommended today for 2024. Again, statutory changes can impact this.
 - Covid/ARPA funds reviewed, there are still some available. Spend/allocate by end of 2024 and spend by 2026
 - Roads are eligible
 - Township opted for the \$10,000,000 revenue replacement option
 - Report was filed in April as required by Clerk
 - Various items falling into this category discussed
 - Acquisition of American Legion Building/Old Fire Hall and associated costs
 - Survey
 - Updates to front concrete
 - Hearing Loop
 - Discussion of Planning Consultant – Authorization to discuss salary. Wilkening to talk with him.
 - Discussion of Road and Bridge – in depth. Many factors impacting.
 - CIP and current roads focus is incorrect at this time
 - Better estimates needed for this meeting

- Best estimates made for use in budgeting
 - Plan to have budget numbers ready so they can be passed in November or December.
- Recommendations for 2024 levy also discussed
 - General Fund 195,000
 - Town Hall 25,000
 - Fire Fund 150,000
 - Road and Bridge – 1,300,000

Meeting Adjourned 8:20 pm.



Brian Kolbinger, Chair



Lucinda Messman, Clerk