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BECKER TOWNSHIP ANNUAL MEETING MARCH 10, 2015

AGENDA

- Clerk call meeting to order
- Election of Moderator
- Motion to
 - O Dispense with the reading of the 2014 Meeting Minutes and approve as distributed
 - OR
 - O Dispense with the reading of the 2014 Meeting minutes and approve as corrected
- 2014 Treasurer's Report
 - O Motion to approve Treasurer's Report
- CentraCare Health, Monticello update
- Becker Township Planning Commission & Joint Planning Board update
- Road Report
- Old Business
- New Business
 - O Township Levies Allocations for Fiscal Year 2016 2015

Allocate funds for	Fiscal 2014	Fiscal 2014	Fiscal 2016			
, modato rando for	Allocation	Allocation	Recommendation			
Conoral Davisson						
General Revenue	\$ 55,000	\$ 40,000	\$ 40,000*			
Fire Fund	100,000	75,000	75,000 750,000			
Road & Bridge	650,000	700,000	750,000 75,000			
Town Hall	15,000	15,000	15,000			
New Fire Hall	40,000	30,000	30,000			
Totals	860,000	860,000	\$ 910,000			
*40.000 = \$25.000 General fun plus \$15.000 special interest funding						

- Selection of newspaper for Publication of Notices for record
- Other Business
- Report of Annual Election

Set Day, Place and Time of next Annual Meeting

• March 8, 2016, Becker Township Hall, 8:01 p.m.

Adjournment

Meeting took place following township elections on March 11, 2014. Attendees sign in form attached to the file copy of these minutes.

Clerk Lucinda Messman called the meeting to order at 8:01 p.m..

Nominations for moderator opened. Mark Limpert moved to nominate Brad Wilkening as moderator, second by Joe Danielson. Motion carried, all voting for.

Brad Wilkening elected moderator for the 2014 Becker Township Board Annual Meeting.

Motion to accept minutes as presented/read in the evening packet (see file for a copy of the packet distributed) by Gary Hammer, second by Brian Kolbinger. Motion carried, all voting for.

2012 Treasurer's report presented in the evening packet. Tanya Danielson asked if there were any questions relating to what was presented. No questions presented. Motion to approve the treasurer's report as distributed by Duane Gates, second by Mark Limpert. Motion carried, all voting for.

CentraCare Health, Monticello presentation by Euretta Sorenson.

- She handed out copies of the 2013 Annual Report and the Year in Review newsletter for CentraCare. File copy in 2014 Annual Meeting folder.
- Biggest news: Tax levy for the hospital has now been eliminated as they are more financial sound after affiliating themselves with CentraCare Health April 1, 2013.

Planning Commission Update presented by Kelli Neu.

- 2014 Summary
 - o 1 variance request was received and denied
 - o 1 easement request was received and approved
 - o 1 Interim Use Permit request was received and denied
 - o 1 Conditional Use Permit request was received and approved
- We do have a subdivision request for 2014
- 37 new housing starts in 2013, 30 in 2012, 13 in 2011. We are seeing continued growth.
- New Zoning map pointed out and it will be on the website soon.
- Overall, everything is progressing well.

Road Report presented in this evening's packet. Town Supervisor Mark Limpert, reviewed budget numbers as well as discussed how preventative maintenance is used to extend the life of our roads. He pointed out that roads are our biggest expense and that we are trying to build up some funds for major projects or 'surprises' that come our way. The culvert replacement on 185th is an example of one of these surprise projects.

We have 64.75 miles of roads in our Township. Also covered was the fact that Sherburne County is willing to have us partner with them to help decrease our unit price costs for our roadwork. Not all counties are willing to do this.

Old Business? None

New Business

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 How are the numbers determined that we see in the budget? We are trying to budget into the future by looking back at previous years. So far, we have come in under budget in years without 'surprise' projects.

Explanation was given as to how all donations requests will work from this year forward (there is still time to get requests in – until 3/17/2014 at 5:00 p.m.).

- Requests for funds need to be made in person at either the January or February regular board meetings. Groups need to work with the clerk to be sure that they are eligible to receive funds and that all paperwork is filed correctly.
- Once requests are received, the Town board will evaluate and make a recommendation at the annual meeting (just like is done now for the levy).
- This procedure will
 - o Eliminate confusion resulting from a levy recommendation that changes with each
 - o Provide more stability in our budgeting process.
 - o Allow time to verify that all organizations requesting money are groups that the town board may be allowed to choose to receive donations
 - o Allow ample time for questions and answers regarding the funds that may be disbursed.
- Question regarding the Becker Fire Relief Association Board members stated that this is something considered in the Fire Funding budget and will be discussed at that time rather than at annual meeting. It is not the same thing as other donation requests and is allocated differently.
- The maximum amount of special funding requests for consideration this year is \$15,000. As there is still one week for requests this year, we will accept up to the 17th of March. however the special funding budget will not exceed \$15,000 so the vote tonight is for a final levy amount, not anything that will fluctuate.

Township Levies - Allocations for Fiscal Year 2015 were presented:

General Fund at \$40,000. Motion by Gary Hammer, Second by Joyce Rask to accept this level for fiscal 2015. Motion carried, all voting for.

Fire Fund at \$75,000. Motion by Mark Rask, second by Joyce Rask to accept this level for fiscal 2015. Motion carried, all voting for.

Road & Bridge at \$700,000. Motion by Brian Kolbinger, second by Mark Rask to accept this level for fiscal 2015. Motion carried, all voting for.

Town Hall Fund at \$15,000. Motion by Mark Limpert, second by Joe Danielson to accept this level for fiscal 2015. Motion carried, all voting for.

New Fire Hall Fund at \$30,000. Motion by Jamie Johnson, second by Brian Kolbinger to accept this level for fiscal 2015. Motion carried, all voting for.

Newspaper Publication selection. Motion to select the Citizen as the newspaper for publication of notices by Mark Limpert, second by Brian Kolbinger. Motion carried, all voting for.

Other Business - None

Report of Annual Election held March 11, 2013

Gary Hammer will retain seat #1 with 28 votes Jamie Johnson will retain seat #2 with 29 votes

Motion by Tanya Danielson to set the day, place and time of the next Township Annual Meeting to Tuesday, March 11, 2014 at Becker Township Hall, commencing at 8:01 p.m.. Second by Jamie Johnson. Motion carried, all voting for.

Motion to Adjourn the Becker Township Board 2013 Annual Meeting by Tanya Danielson, second by Brian Kolbinger. Motion carried, all voting for.

Brad Wilkening, Moderator

Lucinda Messman, Clerk

Lucinda S. Messman

Becker Township Clerk, Sherburne County, Minnesota

Notarial officer (ex officio notary public)

My term is indeterminate.

SUMMARY OF FISCAL YEAR ENDED DECEMBER 31, 2014 TOWNSHIP OF BECKER Treasurer's Report

	Balance Receipts & Disbursemen			isbursements	ts Balance		
Fund	1/1/2014		Transfers		& Transfers		12/31/2014
General Revenue	\$ 212,483.46	\$	204,851.64	\$	218,852.65	\$	198,482.45
Road and Bridge	\$ 698,737.24	\$	730,223.26	\$	671,779.04	\$	757,181.46
Town Hall	\$ 38,682.06	\$	15,199.29	\$	7,088.83	\$	46,792.52
Fire	\$ 324,281.23	\$	106,302.46	\$	134,558.75	\$	296,024.94
Park	\$ 4,000.00	\$	-			\$	4,000.00
Total Operating Funds	\$ 1,278,183.99	\$	1,056,576.65	\$	1,032,279.27	\$	1,302,481.37
Fines and Fees	\$ 49,496.75	\$	12,838.75	\$	18,541.64	\$	43,793.86
New Fire Hall Bond	\$ 60,559.78	\$	40,179.59	\$	38,336.25	\$	62,403.12
Total Township Funds	\$ 1,388,240.52	\$	1,109,594.99	\$	1,089,157.16	\$	1,408,678.35
Developers Agrmt	\$ 428,156.17	\$	671.48	\$	198,741.84	\$	230,085.81
Total Escrowed Funds	\$ 428,156.17	\$	671.48	\$	198,741.84	\$	230,085.81
Total All Funds	\$ 1,816,396.69	\$	1,110,266.47	\$	1,287,899.00	\$	1,638,764.16

Becker Township

General Revenue Fund Fiscal Year Ended December 31, 2014

Fiscal Year Ended December 31, 2014						
RECEIPTS		2014		2013		\$ Change *
State of MN MV Credit Agr/Real/MH	\$	5,637.88	\$	4,850.82	\$	787.06
County Tax Receipts	\$	54,400.23	\$	54,310.73	\$	89.50
Franchise Fees (Windstream)	\$	7,212.59	\$	8,891.43	\$	(1,678.84)
Assessment Fees	\$	145.00	\$	195.00	\$	(50.00)
Money Market Deposit Account Interest	\$	856.38	\$	1,659.63	\$	(803.25)
Gopher Bounty	\$	315.75	\$	435.75	\$	(120.00)
Filing Fees/Admin Fees/Other		4.00	\$	2.00	\$	2.00
	\$	128,019.90	\$	161,790.61	\$	(33,770.71)
Local Government Aid	\$	1,787.00	\$	565.09	\$	1,221.91
State Aid		1,133.18	\$	-	\$	1,133.18
Score Grant		2,290.10	\$	1,911.26	\$	378.84
Forfeits		2,026.23	\$	-	\$	2,026.23
Voting Reimbusrsement		442.50	\$	_	\$	442.50
Gravel Tax			\$	3,883.76	\$	(3,883.76)
Annexation Township portion			\$	-	\$	-
Transfers from other funds		35.00	\$	823.00	\$	(788.00)
Miscellaneous		545.90	\$	156.96	\$	388.94
TOTAL GENERAL REVENUE FUND		204,851.64	<u> </u>	239,476.04	\$	34,624.40
=	9	204,031.04		200,470.04	Ψ	34,024.40
DISBURSEMENTS		2014		2013		\$ Change *
Supervisor/Clerk/Deputy Clerk/Treasurer	æ	25,380.47	æ	17,992.51	\$	
		1,691.33	\$ •	882.91	\$	7,387.96 808.42
Pera		279.20	\$ \$		-	
Postage			Þ	184.00	\$	95.20
Engineering Fees Park and Recreation		19,557.50	ď	0.000.00	\$	19,557.50
		6,500.00	\$	9,000.00	\$	(2,500.00)
Appraisal Fees		16,206.00	\$	16,144.00	\$	62.00
Historical Society		500.00	\$	500.00	\$	100.06
Becker Clean Up		2,865.80	\$	2,673.54	\$	192.26
Insurance		3,275.00	\$	4,061.00	\$	(786.00)
Becker Freedom Days		3,500.00	\$	-	\$	3,500.00
Becker Public Library/City of Becker Library		500.00	\$		\$	500.00
Impound		4,047.00	\$	2,778.69	\$	1,268.31
Cemetery Association		2,250.00	\$	2,250.00	\$	-
Becker Safety Camp		750.00	\$	750.00	\$	-
Supplies		12,040.59	\$	3,784.30	\$	8,256.29
Telephone		1,699.42	\$	1,629.15	\$	70.27
Gopher Feet		1,596.00	\$	842.00	\$	754.00
•	\$	2,634.16	\$	2,225.12	\$	409.04
Ads		591.30	\$	709.49	\$	(118.19)
All Night Grad Party		1,000.00	\$	1,000.00	\$	-
Legal		11,828.00	\$	5,232.43	\$	6,595.57
Township Planning Commission		34,083.43	\$	36,140.29	\$	(2,056.86)
Joint Planning Board		10,585.75	\$	3,114.39	\$	7,471.36
Recording Fees		92.00	\$	74.80	\$	17.20
Admin Fees to City, Bldg Inspector		34,375.82	\$	58,339.78	\$	(23,963.96)
Mileage		343.49	\$	-	\$	343.49
Ditch Benefits		-	\$	1,045.19	\$	(1,045.19)
Election		4,387.80	\$	1,306.74	\$	3,081.06
Miscellaneous		698.21	\$	652.00	\$	46.21
Property Taxes		416.88	\$	396.86	\$	20.02
Transfers to other funds		15,177.50	\$	250,000.00	\$	(234,822.50)
TOTAL GENERAL REVENUE DISBURSEMENTS.	\$	218,852.65	\$	423,709.19	\$	(204,856.54)

Becker Township Road & Bridge Fund Fiscal Year Ended December 31, 2014

RECEIPTS		2014		2013		
County Tax Receipts	\$	645,806.80	\$	599,918.13	\$	45,888.67
Green Acres Payback	\$	704.93	\$	-	\$	704.93
Other County Grants and Aids			\$	9,699.65	\$	(9,699.65)
Gravel Tax	\$	6,262.18	\$	-	\$	6,262.18
Gas Tax/Road Allotment	\$	32,606.62	\$	30,558.17	\$	2,048.45
Money Market Deposit Account Interest	\$	2,514.35	\$	1,347.11	\$	1,167.24
Miscellaneous	\$	16,186.34	\$	144.00	\$	16,042.34
Transfer from other funds	\$	26,142.04	\$	250,000.00	\$	(223,857.96)
TOTAL ROAD & BRIDGE RECEIPTS	\$	730,223.26	\$	891,667.06	\$	(161,443.80)
DICDUDGEMENTS		2014		2012		
DISBURSEMENTS Class 6 (Constal/Maint/Condition)	•	2014	•	2013	•	(2.612.42)
Class 5/Gravel/Maint/Grading	\$	14,506.91	\$,	\$	(3,612.42)
Salt/Sand/Gravel	2	60,368.98	\$	•	\$	22,356.98
Snow/Ice Removal		63,613.77	\$	33,735.00	\$	29,878.77
Sealcoating	2	65,628.23	\$	95,118.20	\$	(29,489.97)
Striping	2	2.014.00	\$	4,015.00	\$	(4,015.00)
Culverts		3,914.00	\$	- -	\$	3,914.00
Mowing/Weed Control		7,462.50	\$	7,612.50	\$	(150.00)
Cat/Dozer/Loader/Trucks/Small Equip/Labor	2	16,288.25	\$	4,734.00	\$	11,554.25
Tree Removal	2	2,495.00	\$		\$	2,020.00
Engineering Fees/Attorney Fees	\$	41,652.50	\$	35,422.50	\$	6,230.00
Advertising		41.64	\$	-	\$	41.64
Garbage Collection		50.00	\$	538.92	\$	(488.92)
Supervisor/Clerk/Deputy Clerk	\$	46.29	\$	-	\$	46.29
Road Construction New/Reconstruction	\$	226,973.90	\$	155,016.11	\$	71,957.79
Dirt/Fill/Other Material	\$	216.00	\$	14,803.66	\$	(14,587.66)
Grading	\$	9,016.25	\$	-	\$	9,016.25
Crackfilling/Routering/Patching	\$	71,995.79	\$	23,260.37	\$	48,735.42
Shouldering	\$	83,022.78	\$	-	\$	83,022.78
Attorney	\$	-	\$	101.25	\$	(101.25)
Dust Control	\$	4,486.25	\$	-	\$	4,486.25
Transfer to other funds	\$	- CE1 EE0 04	\$	-	\$	-
TOTAL ROAD & BRIDGE DISBURSEMENTS	<u>\$</u>	0/1,/79.04		430,963.84	\$	240,815.20

Becker Township Fire Fund Fiscal Year Ended December 31, 2014

RECEIPTS	2014	2013	
County Tax Receipts	\$ 105,093.17	\$ 157,151.18	\$ (52,058.01)
State Tax Receipts	\$ -	\$ -	\$ -
Money Market Deposit Account Interest	\$ 1,209.29	\$ 1,030.34	\$ 178.95
Miscellaneous	\$ -	\$ -	\$ -
Transfer from other funds	\$ -	\$ -	\$ -
TOTAL FIRE FUND RECEIPTS	\$ 106,302.46	\$ 158,181.52	\$ (51,879.06)
DISBURSEMENTS	2014	2013	
Fire Protection	\$ 128,558.75	\$ 88,639.50	\$ 39,919.25
Fire Numbering	\$ -	\$ -	\$ ·-
Fireman's Retirement - Relief Assoc	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
Misc	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -
Mileage	-	\$ _	\$
TOTAL FIRE FUND DISBURSEMENTS	\$ 134,558.75	\$ 93,639.50	\$ 40,919.25

Becker Township Town Hall Fund Fiscal Year Ending December 31, 2014

RECEIPTS	2014	2013	\$ Change *
County Tax Receipts	\$ 15,032.86	\$ 15,169.12	\$ (136.26)
State Tax Receipts	\$ -	\$ -	\$ -
Interest	\$ 166.43	\$ 149.74	\$ 16.69
TOTAL TOWN HALL RECEIPTS	\$ 15,199.29	\$ 15,318.86	\$ (119.57)
DISBURSEMENTS	2014	2013	\$ Change *
Gas/Electric/Water/Sewer/Garbage	\$ 2.707.93	\$ 2,678.52	\$ 29.41
Outside Maint	1,738.09	\$ 9,329.23	\$ (7,591.14)
Inside Maintenance	\$ 2,450.00	\$ 550.00	\$ 1,900.00
Supplies	\$ 192.81	\$ 121.70	\$ 71.11
Misc	\$ -	\$ -	\$ -
Mileage	\$ -	\$ -	\$ -
TOTAL TOWN HALL DISBURSEMENTS	\$ 7,088.83	\$ 12,679.45	\$ (5,590.62)

Becker Township Fines and Fees Fiscal Year Ending December 31, 2014

Sign and Signing.....\$

Engineering Fees.....\$

TOTAL FINES AND FEES DISBURSEMENTS...... \$

RECEIPTS		2014		2013		\$ Change *
Fines and Fees Received	\$	12,626.69	\$	12,224.38	\$	402.31
Interest	\$	212.06	\$	180.48	\$	31.58
TOTAL FINES AND FEES RECEIPTS	<u>s</u>	12,838.75	\$	12,404.86	\$	433.89
DISBURSEMENTS	•	2014	•	2013	•	\$ Change *
Supplies	\$	-	\$	126.70	\$	(126.70)
Fire Numbering and Signing	\$	1,977.58	\$	712.11	\$	1,265.47

13,259.06

3,305.00

18,541.64

\$

\$

\$

3,163.31 \$

4,002.12 \$

10,095.75

3,305.00

14,539.52

Becker Township Board Board of Audit Report For period covering 1/1/2014-12/31/2014

Becker Town Board Supervisors conducted a Board of Audit on February 17, 2015.

Clerk and Treasurer total receipts and disbursements matched

Total Receipts for the period total

\$ 1,133,671.47

Total Disbursements for the period total

\$ 1,311,299.00

Several individual checks and deposits were checked for verification. Bank statements match with cash control.

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Year in Review

March 2015

Dedicated to Patient-Centered Care

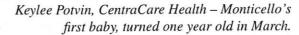
The following 2014 accomplishments highlight CentraCare Health – Monticello's dedication to compassionate and patient-centered care.

- Achieved Joint Commission accreditation for Laboratory Services for a two year period.
- Recognized by the Minnesota Department of Health for high influenza employee vaccination rates during the 2013-2014 flu season.
- Proud to have no adverse health events in the Minnesota Department of Health's annual report. View the 2014 report at www.health. state.mn.us/patientsafety/
- Completed the Minnesota Department of Health's annual Care Center survey which included a number of resident interviews and observations of care.

Look Who is One!

Little Keylee Potvin celebrated a big birthday milestone in March when she turned one. As the first baby born at CentraCare Health – Monticello, Keylee's birthday marks the one year anniversary of the Birth Center.

On March 4, 2014 the Birth Center opened its doors to provide care for our community's growing families. In that first year, 290 newborns were welcomed into the world; a new education series, Bravo Baby, was unveiled to provide parents with information on childbirth and newborn care; and amenities including massage and newborn photography were introduced to help mom relax and capture new-baby memories.





Two Award-Winning Cardiology Groups One Convenient Location

CentraCare Health – Monticello now offers enhanced and expanded local cardiology care through a partnership with CentraCare Heart & Vascular Center and North Memorial Heart and Vascular Institute.

Experienced cardiologists from CentraCare

and North Memorial care for patients in one convenient location, close to home, in the cardiology suite at the Monticello Clinic.

Patients have access to comprehensive cardiology services including physician consults, follow-up care, diagnostic testing, pacemaker clinics and inpatient cardiology care. For more information on local heart and vascular care, call 763-271-1333.



50 Years of Caring for the Community

CentraCare Health – Monticello is proud to celebrate 50 years of caring for our community. Join the celebration on **Thursday**, **August 6**, **2015 from 3 to 7 p.m. at Ellison Park** in Monticello as we honor and remember the past five decades of health care in our community.



CentraCare Health – Monticello, pictured under construction in January of 1965, opened as Monticello-Big Lake Community Hospital in July of that year.

Giving Back

CentraCare Health – Monticello is in the process of establishing a local foundation to support health and well-being in our community. The new foundation will be in place this summer and will operate as a local extension of the highly-regarded CentraCare Health Foundation.

Next month, during the annual employee giving campaign, CentraCare Health – Monticello employees will make their pledge to donate minutes from their paychecks to support the foundation's work. Last year, employees generously donated more than \$40,000 to support resident amenities at the Care Center and help fund the Backpack Buddies programs in Becker, Big Lake and Monticello.

CentraCare gives back to the community to promote a healthier future.

Spiritual Health

To help provide comprehensive care, comfort and healing, a nondenominational Spiritual Health program is now available at CentraCare Health – Monticello to support the varying faith traditions and beliefs of patients, Care Center residents, families and staff.

Spiritual support comes in many forms and is tailored to each individual's needs. A chaplain is available to meet individually with patients and residents. Visits often include talking, praying, reading scripture or contacting a person's home congregation. CentraCare Health – Monticello is also in the early stages of envisioning a nondenominational Spiritual Center where groups and individuals can find comfort in gatherings and contemplation.

Caring for the spiritual health of patients and residents is one way CentraCare Health – Monticello delivers quality care and improves the health of every patient, every day.

Hips, Knees, Shoulders We Have You Covered

CentraCare Health – Monticello is proud to offer expanded orthopedic options with the arrival of Devanshu Kansara, MD, orthopedic surgeon with the Monticello Clinic. Dr. Kansara joins Rajan Jhanjee, MD, to provide greater access to local orthopedic care. Both surgeons consult with patients at the Monticello Clinic and perform surgeries at CentraCare Health – Monticello.

Dr. Kansara graduated from the University of Michigan Medical

School and is Board Certified in Orthopedic Surgery. He has served as an Orthopedic Surgeon at Park Nicollet Health Services, as Associate Team Physician for the Minnesota Timberwolves and

most recently practiced at Tria Orthopedic Center.

Devanshu Kansara, MD, orthopedic surgeon



Investing in the Future



CentraCare Health – Monticello is proud to invest in the health of our community. Over the past year, a number of upfitting projects, including the newly remodeled

Medical/Surgical unit pictured at right, have helped patients, residents, families and visitors enjoy the updated, relaxing décor, adjustable lighting, nature-themed artwork and designated family areas.

Becker Town Board Building Permit Report – March 10, 2015

	2013	2014	2015 YTD
Total Variances	1	1	0
Total Easements	1	0	0
Total Interim Use Permits	1	7	0
Total Conditional Use Permits	1	3	1
Total Subdivision Requests	0	2	1

Residential Permits

	2013	2014	2015 YTD
Single Family Dwellings	37	20	2
Multi-Family Dwellings	0	0	0
Mobile Homes	0	0	0
Renovations/Remodels/Additions	10	10	0
Finish Basement	5	8	0
Garage/Shed/Storage	21	19	1
Deck	13	20	11
Other	134		
Valuation of all SF Res.	8,348,374	5,339,778	543,000
Structures		95 55	1857

Total building permits issued

2013 = 214 2014 = 189 2015 = 14

	2013	2014	2015 YTD
Building Permit			
Revenues Generated			
Residential	153,449	115,104	9,660
Commercial/Industrial			
Permits	5	3	0
Valuation of			-
Construction of All			
Commercial/Industrial	434,442	220,000	0
Structures			
Building Permit			
Revenues Generated			
for Commercial/Ind	6,779	3,254	0
Total Valuation	10,724,663	7,742,679	612,868
Total Revenues	160,818.66	120,670.60	9,660

Becker Town Board Annual Road Report – March 10, 2015

The Town of Becker maintains 64.75 miles of township road of which 52.80 miles are blacktopped. Gravel surfaced roads amount to 11.95 miles. An additional 4.53 miles of roadway are within the developments of BOULDER CROSSING and SNAKE RIVER ESTATES and are not yet maintained by the Township in accordance to the terms of the Developer's Agreement.

A township-wide road review is conducted annually by the Town Board, its Contractors and Engineer. Road conditions are assessed at these reviews. Roadway maintenance and rehabilitation projects are prioritized and estimated construction costs prepared. Upon consideration by the Board, the annual road and bridge fund budget is adopted.

Below is a table summarizing of the 2014 & 2015 actual Road & Bridge Fund allocations.

	2013	2014	FISCAL 2015
ROAD & BRIDGE FUND	ACTUAL	ACTUAL	RECOMMENDED
BY CATEGORY			BUDGET
	600,000 BUDGET	650,000 BUDGET	750,000
Class 5/Gravel	18,119.33	14,506.91	
Seal Coats/Striping/Crack			
Sealing	122,393.57	137,624.02	150,000
Fees/Grading	35,523.75	50,715.04	100,000
Surfacing/Shouldering	155,016.11	309,996.68	
Salt/Sand/Gravel	38,012.00	60,368.98	500,000
Mowing/Dust Ctrl/Tree			
removal	8,087.50	14,443.75	
Snow/Ice Removal	33,735.00	63,613.77	
Maintenance (culverts,			100,000
equipment rental,			
garbage, etc.)	20,076.58	20,076.58	
Totals	430,963.84	671,779.04	750,000

Seal Coating:

- The Town funded \$65,628.21 for seal coat applications in 2014. The work was performed under a contract administered by the County Highway Department.
- A seal coat contract for town roads for the 2015 construction season is presently being bid by the County. The estimated cost is \$53,685.00. The project locations include; CEDAR OAK ESTATES, CEDAR CREST ESTATES, CRESTVIEW and SAND HILL.

Striping:

• Striping costs for the Township in 2014 amounted to \$597.17. The projected cost for striping in 2015 is \$520.00.

Crack Sealing:

• In the interest of protecting its investment in roadway structures, the Town maintains an annual crack sealing program on an as-needed basis.

Sign Program:

• In accordance to Federal Rule CFR Part 655, the Township has undertaken a traffic signage maintenance program in order to comply with federal location and retro-reflectivity requirements. A sign inventory is currently being performed. The preliminary estimate of the total cost for the township-wide sign program is \$58,000.00.

Grading:

- The Township contracted a shoulder widening project in 2014 along:
 - o 137th Str from 140th Ave to TH 10
 - o 137th Str from TH 10 to CSAH 11
 - o 102nd Str from CSAH 11 to CR 51
 - o 87th Str from CSAH 11 to 175th Ave

The final cost of the project was \$276,560.24.

• Plans are underway for a possible improvement to the 137th Str alignment at TH 10. The project would be completed in 2015 in conjunction with the proposed BNSF rail improvements. The preliminary estimate is \$300,000.

Gravelling:

• The gravel surfaced town roads are periodically re-graveled based on recommendations from the Township's Maintenance Contractor.

Surfacing Projects

- The final value of the reclamation and surfacing projects in 2014 was \$217,463.45.
- The reclamation and surfacing projects for the 2015 construction season are estimated at \$169,146.00. The bids are currently being advertised under a joint County-Township contract arrangement. The project locations include 103rd Str from AUTUMN RIDGE to CSAH 23 and 87th Str from CSAH 11 to 175th Ave.

Maintenance Projects:

• In February of 2014, the Township Contractor replaced a deteriorated 72 inch corrugated metal culvert with two 60 inch reinforced concrete culverts on 185th Avenue. The final cost was:

Materials: \$3,302.36 Installation: \$41,512.00 Bituminous Patch: \$7,830.00

• In November of 2014, the Township Contractor replaced a failed 36 inch corrugated metal culvert with two 60 inch reinforced concrete culverts on 175th Avenue. The final cost was:

o Materials \$3,648.00o Installation: \$14,027.00o Bituminous Patch: \$6,080.00

• Drainage Improvements, (an offtake swale), in Lot 1, Block 2, GARBRIAN WOODS, were constructed by the Township Contractor. The final value of the work was \$11,908.25.