

# 2017 ANNUAL MEETING

March 14, 2017

## Agenda

Call to order

Election of Moderator (moderator, statute, needs to be available to meet with clerk by Friday 3/17/17 to sign minutes.)

Minutes – Action: motion - dispense with reading of 2016 Meeting Minutes and approve as distributed or corrected

Clerk's reading of Board of Audit Report

2016 Treasurer's Report—Action: Motion

2016 Permits Report

Centra Care Health Update

Road Report

Town Board Chair Report

Township levies—Action: Motion required by category

Recommendation of newspaper for public notices

Other Business

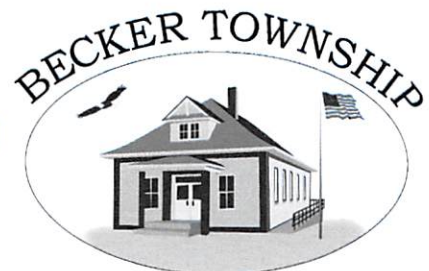
Report of Annual Election

Other Business

Set Day, Time, and Place of Next Annual Meeting—Action: Motion March 13, 2017, Becker Township Hall, 8:01 p.m.

Adjournment

Website: [Beckertownship.org](http://Beckertownship.org)  
General email: [Clerk@beckertownship.org](mailto:Clerk@beckertownship.org)  
T: 763-261-25301 F: 763-261-5303



# Becker Township Board Annual Meeting | 2016

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Meeting took place following township elections on March 08, 2016. Attendees: James Mecklenburg, Brad Wilkening, Jamie Johnson, Gary Hammer, Mark Wimmer, Paul Sainneler, Duane Peterson, Don Dufension, Bob Imdieke, Rick Salt, Brian Kolbinger, Joe Danielson, Tanya Danielson, Kelli Bourgeois, Steve Pareja, and Lucinda Messman-clerk.

Clerk Lucinda Messman called the meeting to order at 8:01 p.m..

Nominations for moderator opened. **Mark Wimmer moved to nominate James Mecklenburg as moderator, second by Jamie Johnson. Motion carried, all voting for.**

James Mecklenburg, elected moderator for the 2016 Becker Township Board Annual Meeting took over.

**Motion to dispense with reading of the minutes and approve as distributed by Mark Wimmer. Second by Jamie Johnson. Motion carried, all voting in favor.**

2014 Treasurer's report presented in the evening packet. Treasurer Tanya Danielson asked if there were any questions relating to the report presented or Auditor's Financial Statements.

- Questions regarding Auditor's Financial Statements:
  - Mark Wimmer: The Auditor's report indicates a line item budget should be done, does that mean the township has not been doing one and if so will they? A: No, the township has never done a line item budget, just an overall levy budget. We will begin with more detail in 2016, but it will take quite a few years to get a good, detailed line item budget. We will get started in 2016 and go forward from there, increasing our detail in future years.
  - Mark Wimmer: The Auditor's report discusses lack of quotes when items would be in excess of \$25,000. A: Correct, that did occur in 2014 and is still on the report. (Clerk) we did provide copies of the ads placed in attempt to get multiple bids to the auditors. (Treasurer) That item was brought to our attention and we are trying to obtain multiple bid submissions.
- Question regarding Treasurer's report
  - Mark Wimmer: Treasurers report indicates we spent approximately \$872,000 for roads and that is over the \$750,000 budget. Is that overage due mainly to the 137<sup>th</sup> Street work? A: Partially

**Motion to approve Treasurer's Report as distributed by Brian Kolbinger. Second by Brad Wilkening. Motion carried, all voting in favor.**

**Motion by Brian Kolbinger to approve Board of Audit Report as Distributed. Second by Jamie Johnson. Motion carried, all voting in favor.**

Township Road Report was distributed in the annual meeting packet and presented by Gary Hammer. He also encouraged anyone present who sees a 'bad' sign in our township to let us know so it gets replaced.

- Question regarding sealer. Rick Salt indicated several years ago when 91<sup>st</sup> Street was sealed, the sealer ran out of the cracks and into yards. Is this typical? If so, it is not a good use of our tax dollars. A: we now use a rubberized sealer with chips to stop up the

substance so it should no longer be running out of the cracks. Our general contractor purchased a different piece of equipment to allow them to fill cracks with these chips. The larger cracks we were filling seem to respond better when using the new rubberized material and chips.

- Mark Wimmer: issue he has is general maintenance. In reviewing the treasurer's report, rough calculations that added work like mowing, tree and stump removal, crack filling, seal coats, patching, sweeping, grading and culvert repair is over 234,000 going to a single contractor. Further discussion ended up wondering if the nearly \$300,000 paid to the general contractor, over 1/3 of the road and bridge budget, was good practice. Is the township getting best pricing? How do we, as residents, know we are getting a good price. Are there any other contractors to compare to? A: discussion of prices and how we obtain them was discussed. Town Board is not trying to hide anything. (Wimmer) I was not implying you are, just would like to understand how we can get more people involved and bidding and be sure we get best pricing for the jobs.
- Township is trying to do more bidding. It has been difficult in the past and we have had times when no one other than our general contractor would bid the jobs. Suggestion from residents: Can bid items be put on the website to help?
- Brad Wilkening: Good point, \$300,000 is a lot of money to a single contractor. The township is trying to get more bidder for these 'smaller' jobs. This is an issue many townships encounter. Many large contractors will not take time to bid smaller, but still important, township jobs. No further questions.

#### Town Planning Board and Joint Planning Board Update

- Kelli Bourgeois, Township Attorney presented a quick history and description of these two boards. Also asked if there were any questions regarding the handout in the packet listing the breakdown of activities over the past few years. Mark Wimmer: how is the building permit issue coming along? A: We are trying to coordinate with the city. It is still in the works.

#### Township Leves

- **Motion to approve General Levy at \$40,000; this amount includes \$25,000 for the General Fund and \$15,000 for Donations by Mark Wimmer. Second by Rick Salt. Motion carried, all voting in favor.**
- **Motion to approve Fire Fund levy (for fire protection, allocated based on tax valuation between the city and township) in the amount of \$75,000 by Brian Kolbinger. Second by Brad Wilkening. No further discussion. Motion carried, all voting in favor.**
- Road and Bridge Fund requested at \$750,000. Mark Wimmer: why the additional \$50,000 over 2014? Gary Hammer: a lot is due to 185<sup>th</sup>. It is nearly a 4 mile road that needs replacing and curves smoothed. It is a 2.8 million dollar project that we plan to break into four years of work. This next year we are planning approximately \$270,000 worth of work for the first 4000 feet and that will not include blacktopping – only the fixing of curves and gravel surface. **Motion to approve Road & Bridge levy at \$750,000 by Brian Kolbinger. Second by Mark Wimmer. Motion carried, all voting in favor.**

# Becker Township Board Annual Meeting | 2016

- **Motion to approve Town Hall Fund Levy in the amount of \$15,000 by Jamie Johnson. Second by Joe Danielson. Motion carried, all voting in favor.**
- **Motion to approve New Fire Fund Levy (held joint with city – Tanya Danielson stated it was down to 30,000 due to bond redone by the City of Becker) in the amount of \$30,000 by Mark Wimmer. Second by Jamie Johnson. Motion carried, all voting in favor.**

CentraCare Health, Monticello presentation by Steve Pareja.

- Copies of the Year in Review were distributed and reviewed
- A program called Bounce Back is to help decrease stress and build resilience. Through research it was discovered that members of the Buffalo/Monticello/Big Lake/Becker area have stress levels that are worse than the general population. Centra Care will be holding a learning clinic at the Friendly Buffalo on April 23. They are also holding a retreat. Visit the Bounce Back Project.org (information in handout) for more details and registration.
- March 17 they have an event open to the community – as lunch is provided RSVP would be appreciated.

**Motion to declare the Citizen Newspaper as the official newspaper for Town Board public notices by Mark Wimmer. Second by Brad Wilkening.** Clerk also mentioned public notices are posted at Becker Township Website: Beckertownship.org as well. **Motion carried, all voting in favor.**

Other business: None brought forward

**Motion to set the next annual meeting for Tuesday, March 14, 2017, at 8:01 p.m., to be held at the Becker Town Hall by Jamie Johnson. Second by Rick Salt. Motion carried, all voting in favor.**

Report of Election:

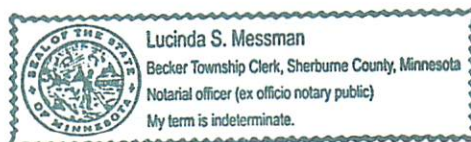
Brad Wilkening 44 votes  
James Mecklenburg 28 votes  
Congratulations to Brad Wilkening, Supervisor, Seat #3

No other business.

**Motion to Adjourn the Becker Township Board 2015 Annual Meeting by Mark Wimmer. Second by Joe Danielson. Motion carried, all voting for.**

  
James Mecklenburg, Moderator

  
Lucinda Messman, Clerk



Town of Becker

Board of Audit Worksheet, January 30, 2017

Township Supervisors reviewed both the Treasurer and Clerk's financial records. Supervisors verify claims and receipts at every meeting, so only a sampling needs to be verified at the time of the Board of Audit.

The following sampling of Claims/Receipts were verified as accurate:


Claim #	Receipt #
70 875 613	240137
13320	240402
13314	240107

The following reports were also reviewed for the year ending 12/31/2016:

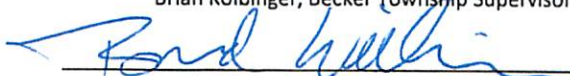
- Cash Basis of Accounting Report
- Statement of Indebtedness

Statements of Receipts and Disbursements for the following funds were reviewed and the following levy recommendations for the Annual Board meeting discussed.

Fund	Amount Recommended for the 2017 Levy
General Fund – overall	40,000
Donations (Portion of overall General Fund)	15,000
Road & Bridge Fund	800,000 ↑
Town Hall Fund	15,000
Fire Fund	80,000 ↑
Fire Hall Fund	30,000

  
 Brian Kolbinger, Becker Township Supervisor

11/30/17  
 Date

  
 Brad Wilkening, Becker Township Supervisor

1/30/17  
 Date

absent  
 Jeff Lambert, Becker Township Supervisor

Date

absent  
 Jamie Johnson, Becker Township Supervisor

Date

  
 Joe Danielson, Becker Township Supervisor

1-30-17  
 Date

As on 12/31/2016

Fund	Beginning Balance	Receipts	Sale of Investments	Transfers In	Disbursements	Purchase of Investments	Transfers Out	Ending Balance	Investment Balance	Total Balance
General Fund	157,024.45	70,417.25	0.00	0.00	102,932.83	0.00	0.00	124,508.87	0.00	124,508.87
Road and Bridge	647,859.76	1,076,551.33	0.00	0.00	907,116.88	0.00	0.00	817,294.21	0.00	817,294.21
Town Hall Fund	57,120.29	15,346.40	0.00	0.00	6,837.52	0.00	0.00	65,629.17	0.00	65,629.17
Fire Fund (Joint with city)	286,645.14	76,933.19	0.00	0.00	101,058.00	0.00	0.00	262,520.33	0.00	262,520.33
Fire Hall Bond (Joint with City)	55,294.36	29,978.92	0.00	0.00	42,550.00	0.00	0.00	42,723.28	0.00	42,723.28
Fines and Fees	46,134.08	21,150.17	0.00	0.00	4,011.74	0.00	0.00	63,272.51	0.00	63,272.51
Permits - (Internal Break Out from General Fund)	119,504.52	194,192.53	0.00	0.00	146,019.54	0.00	0.00	167,677.51	0.00	167,677.51
Park Acquisition and Development	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	4,800.00
Scenic Hills	148,296.48	371.73	0.00	0.00	0.00	0.00	0.00	148,668.21	0.00	148,668.21
Snake River Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scenic Hills 2nd Addition	56,573.28	141.49	0.00	0.00	0.00	0.00	0.00	56,714.77	0.00	56,714.77
Boulder Croosing	8,653.18	21.73	0.00	0.00	0.00	0.00	0.00	8,674.91	0.00	8,674.91
<b>Total :</b>	<b>1,587,905.54</b>	<b>1,485,104.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310,526.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762,483.77</b>	<b>0.00</b>	<b>1,762,483.77</b>

**Becker Township**  
**General Revenue Fund**

Fiscal Year Ended December 31, 2016

RECEIPTS	2016	2015	\$ Change *
State of MN MV Credit Agr/Real/MH.....	\$ 7,538.29	\$ 7,208.09	\$ 330.20
County Tax Receipts.....	\$ 40,315.39	\$ 42,795.94	\$ (2,480.55)
Franchise Fees (Windstream).....	\$ 2,245.80	\$ 5,166.73	\$ (2,920.93)
Assessment Fees.....	\$ 290.00	\$ 265.00	\$ 25.00
Money Market Deposit Account Interest...	\$ 1,095.29	\$ 776.05	\$ 319.24
Gopher Bounty.....	\$ 1,004.25	\$ 596.25	\$ 408.00
Filing Fees/Admin Fees/Other.....	\$ 4.00	\$ 4.00	\$ -
Local Government Aid.....	\$ 292.69	\$ 294.45	\$ (1.76)
State Aid.....	\$ 775.50	\$ 1,654.00	\$ (878.50)
Score Grant .....	\$ 4,680.00	\$ 3,582.00	\$ 1,098.00
Forfeits.....	\$ -	\$ 93.31	\$ (93.31)
Voting Reimbursement.....	\$ -		\$ -
Work Comp Dividend.....	\$ 1,145.00		\$ 1,145.00
Escrow Funds held .....	\$ 10,860.00		\$ 10,860.00
Transfers from other funds.....	\$ -		\$ -
Miscellaneous.....	\$ 171.04	\$ 2.00	\$ 169.04
<b>TOTAL GENERAL REVENUE FUND.....</b>	<b>\$ 70,417.25</b>	<b>\$ 62,437.82</b>	<b>\$ 7,979.43</b>

DISBURSEMENTS.....	2016	2015	\$ Change *
Supervisors.....	\$ 6,336.73	\$ 4,860.72	\$ 1,476.01
Clerk/Deputy Clerk.....	\$ 15,962.42	\$ 14,218.98	\$ 1,743.44
Treasurer.....	\$ 720.72	\$ 2,071.99	\$ (1,351.27)
Pera.....	In Wages	In Wages	\$ -
Fed Withholding Employee & Employer.....	\$ 8,513.09	\$ 5,132.06	\$ 3,381.03
State Withholding Employee and Employer...	\$ 1,698.40	\$ 982.79	\$ 715.61
Education.....	\$ 206.84	\$ 129.90	\$ 76.94
Employee Recognition.....	\$ 120.00		\$ 120.00
Printing/Publishing.....	\$ 530.67	\$ 1,927.82	\$ (1,397.15)
Postage.....	\$ 222.45		\$ 222.45
Mileage/Travel.....	\$ 563.01		\$ 563.01
Audit.....	\$ 2,000.00	\$ 4,250.00	\$ (2,250.00)
Engineering Fees.....	\$ 4,715.00	\$ 9,785.00	\$ (5,070.00)
IT - Software.....	\$ 861.75	\$ 401.49	\$ 460.26
Park and Recreation.....	\$ 6,500.00	\$ 6,500.00	\$ -
Appraisal Fees/Assessing.....	\$ 16,445.89	\$ 16,572.65	\$ (126.76)
Historical Society.....	\$ 500.00	\$ 500.00	\$ -
Becker Clean Up.....	\$ 6,548.80	\$ 4,590.00	\$ 1,958.80
Insurance.....	\$ 1,870.00	\$ 3,275.00	\$ (1,405.00)
Becker Freedom Days.....	\$ 3,500.00	\$ 3,500.00	\$ -
Senior Citizens Rec.....	\$ -	\$ 317.00	\$ (317.00)
Impound.....	\$ 4,476.00	\$ 3,645.00	\$ 831.00
Cemetery Association.....	\$ 2,250.00	\$ 2,250.00	\$ -
Becker Safety Camp.....	\$ 750.00	\$ 750.00	\$ -
Supplies .....	\$ 801.52	\$ 3,061.71	\$ (2,260.19)
Telephone.....	\$ 808.05	\$ 743.40	\$ 64.65
Gopher Feet.....	\$ 1,984.00	\$ 2,678.00	\$ (694.00)
MAT Dues/Sherburne Cty Assoc. Twsp	\$ 1,157.20	\$ 2,277.28	\$ (1,120.08)
All Night Grad Party.....	\$ 1,000.00	\$ 1,000.00	\$ -
Legal.....	\$ 6,181.37	\$ 7,576.40	\$ (1,395.03)
Ditch Benefits.....	\$ -		\$ -
Election .....	\$ 5,708.92	\$ 1,342.14	\$ 4,366.78
Miscellaneous.....	\$ -	\$ 255.66	\$ (255.66)
Transfers to other funds.....	\$ -		\$ -
<b>TOTAL GENERAL REVENUE DISBURSEMENTS..</b>	<b>\$ 102,932.83</b>	<b>\$ 104,594.99</b>	<b>\$ (1,662.16)</b>

**Becker Township**  
**Town Hall Fund**  
**Fiscal Year Ending December 31, 2016**

<b>RECEIPTS</b>	<b>2016</b>	<b>2015</b>	<b>\$ Change *</b>
County Tax Receipts.....	\$ 15,101.65	\$ 15,457.12	\$ (355.47)
State Tax Receipts.....	\$ -	\$ -	\$ -
Interest.....	\$ 244.75	\$ 202.63	\$ 42.12
<b>TOTAL TOWN HALL RECEIPTS.....</b>	<b>\$ 15,346.40</b>	<b>\$ 15,659.75</b>	<b>\$ (313.35)</b>

<b>DISBURSEMENTS.....</b>	<b>2016</b>	<b>2015</b>	<b>\$ Change *</b>
Gas/Electric/Water/Sewer/Garbage.....	\$ 1,330.38	\$ 4,668.86	\$ (3,338.48)
Outside Maint .....	\$ 2,269.00	\$ 413.12	\$ 1,855.88
Inside Maintenance .....	\$ 1,663.52	\$ 250.00	\$ 1,413.52
Supplies.....	\$ 1,574.62	\$ -	\$ 1,574.62
Misc.....	\$ -	\$ -	\$ -
Mileage.....	\$ -	\$ -	\$ -
<b>TOTAL TOWN HALL DISBURSEMENTS.....</b>	<b>\$ 6,837.52</b>	<b>\$ 5,331.98</b>	<b>\$ 1,505.54</b>

**Becker Township**  
**Fines and Fees**  
**Fiscal Year Ending December 31, 2016**

<b>RECEIPTS</b>	<b>2016</b>	<b>2015</b>	<b>\$ Change *</b>
Fines and Fees Received.....	\$ 20,911.19	\$ 16,673.30	\$ 4,237.89
Interest.....	\$ 238.98	\$ 169.43	\$ 69.55
<b>TOTAL FINES AND FEES RECEIPTS.....</b>	<b>\$ 21,150.17</b>	<b>\$ 16,842.73</b>	<b>\$ 4,307.44</b>

<b>DISBURSEMENTS.....</b>	<b>2016</b>	<b>2015</b>	<b>\$ Change *</b>
Supplies.....	\$ -	\$ -	\$ -
Fire Numbering and Signing.....	\$ -	\$ -	\$ -
Sign and Signing.....	\$ 4,011.74	\$ 13,007.51	\$ (8,995.77)
Engineering Fees.....	\$ -	\$ 1,495.00	\$ (1,495.00)
<b>TOTAL FINES AND FEES DISBURSEMENTS.....</b>	<b>\$ 4,011.74</b>	<b>\$ 14,502.51</b>	<b>\$ (10,490.77)</b>



**Becker Township**  
**Road & Bridge Fund**  
**Fiscal Year Ended December 31, 2016**

RECEIPTS	2016	2015	Change
County Tax Receipts.....	\$ 746,445.19	\$ 713,572.80	\$ 32,872.39
Green Acres Payback.....	\$ 105.67	\$ 127.26	\$ (21.59)
Other County Grants and Aids.....	\$ -	\$ -	\$ -
Gravel Tax.....	\$ 8,253.62	\$ 3,801.31	\$ 4,452.31
Gas Tax/Road Allotment	\$ 36,844.52	\$ 34,693.02	\$ 2,151.50
Money Market Deposit Account Interest.....	\$ 2,149.87	\$ 2,562.30	\$ (412.43)
Miscellaneous.....	\$ 282,752.46	\$ 6,364.78	\$ 276,387.68
Transfer from other funds.....	\$ -	\$ 2,032.15	\$ (2,032.15)
<b>TOTAL ROAD &amp; BRIDGE RECEIPTS.....</b>	<b>\$ 1,076,551.33</b>	<b>\$ 763,153.62</b>	<b>\$ 313,397.71</b>

DISBURSEMENTS	2016	2015	Change
Class 5/Gravel/Maint/Grading.....	\$ 17,772.00	\$ 21,412.76	\$ (3,640.76)
Salt/Sand/Gravel.....	\$ 29,195.00	\$ -	\$ 29,195.00
Snow/Ice Removal.....	\$ 20,386.50	\$ 55,756.50	\$ (35,370.00)
Sealcoating.....	\$ -	\$ 51,104.06	\$ (51,104.06)
Striping.....	\$ -	\$ 597.17	\$ (597.17)
Culverts.....	\$ 2,072.96	\$ 54,749.16	\$ (52,676.20)
Mowing/Weed Control.....	\$ 20,131.25	\$ 13,000.00	\$ 7,131.25
Cat/Dozer/Loader/Trucks/Small Equip/Labor.	\$ 2,045.00	\$ -	\$ 2,045.00
Tree Removal.....	\$ 134.04	\$ 20,327.79	\$ (20,193.75)
Engineering Fees.....	\$ 75,934.00	\$ 70,538.75	\$ 5,395.25
Attorney Fees.....	\$ 1,523.75	\$ -	\$ 1,523.75
Advertising.....	\$ 1,130.98	\$ 477.07	\$ 653.91
Bridges, Viaducts.....	\$ -	\$ 82,500.00	\$ (82,500.00)
Garbage Collection.....	\$ 1,736.40	\$ 84.15	\$ 1,652.25
Supervisor/Clerk/Deputy Clerk/Road Tour....	\$ 35.13	\$ 163.34	\$ (128.21)
Road Const New/Reconstruction - Paved Stre	\$ 610,614.81	\$ 373,266.62	\$ 237,348.19
Dirt/Fill/Other Material	\$ 500.00	\$ -	\$ 500.00
Grading/Summer Road Work .....	\$ 53,505.25	\$ 18,349.50	\$ 35,155.75
Crackfilling/Routering/Patching.....	\$ 52,985.09	\$ 58,145.03	\$ (5,159.94)
Sweeping.....	\$ -	\$ 18,000.00	\$ (18,000.00)
Traffic Control.....	\$ -	\$ 2,000.00	\$ (2,000.00)
Shouldering.....	\$ -	\$ 13,044.58	\$ (13,044.58)
Erosiion Control.....	\$ 8,280.00	\$ 7,136.75	\$ 1,143.25
Patching.....	\$ 2,740.00	\$ 1,335.63	\$ 1,404.37
Dust Control.....	\$ 6,394.72	\$ 10,486.46	\$ (4,091.74)
Transfer to other funds	\$ -	\$ -	\$ -
<b>TOTAL ROAD &amp; BRIDGE DISBURSEMENTS.....</b>	<b>\$ 907,116.88</b>	<b>\$ 872,475.32</b>	<b>\$ 34,641.56</b>

**Becker Township**  
**Fire Fund**  
**Fiscal Year Ended December 31, 2016**

RECEIPTS.....	2016	2015	Change
County Tax Receipts.....	\$ 75,773.42	\$ 80,256.38	\$ (4,482.96)
State Tax Receipts.....	\$ -	\$ -	\$ -
Money Market Deposit Account Interest.....	\$ 1,159.77	\$ 1,252.82	\$ (93.05)
Miscellaneous.....	\$ -	\$ -	\$ -
Transfer from other funds	\$ -	\$ -	\$ -
<b>TOTAL FIRE FUND RECEIPTS.....</b>	<b>\$ 76,933.19</b>	<b>\$ 81,509.20</b>	<b>\$ (4,576.01)</b>

DISBURSEMENTS	2016	2015	Change
Fire Protection.....	\$ 95,058.00	\$ 84,889.00	\$ 10,169.00
Fireman's Retirement - Relief Assoc.....	\$ 6,000.00	\$ 6,000.00	\$ -
Misc.....	\$ -	\$ -	\$ -
Legal.....	\$ -	\$ -	\$ -
Mileage.....	\$ -	\$ -	\$ -
<b>TOTAL FIRE FUND DISBURSEMENTS.....</b>	<b>\$ 101,058.00</b>	<b>\$ 90,889.00</b>	<b>\$ 10,169.00</b>

**Becker Township**  
**Permit Fund**  
**Fiscal Year Ended December 31, 2016**

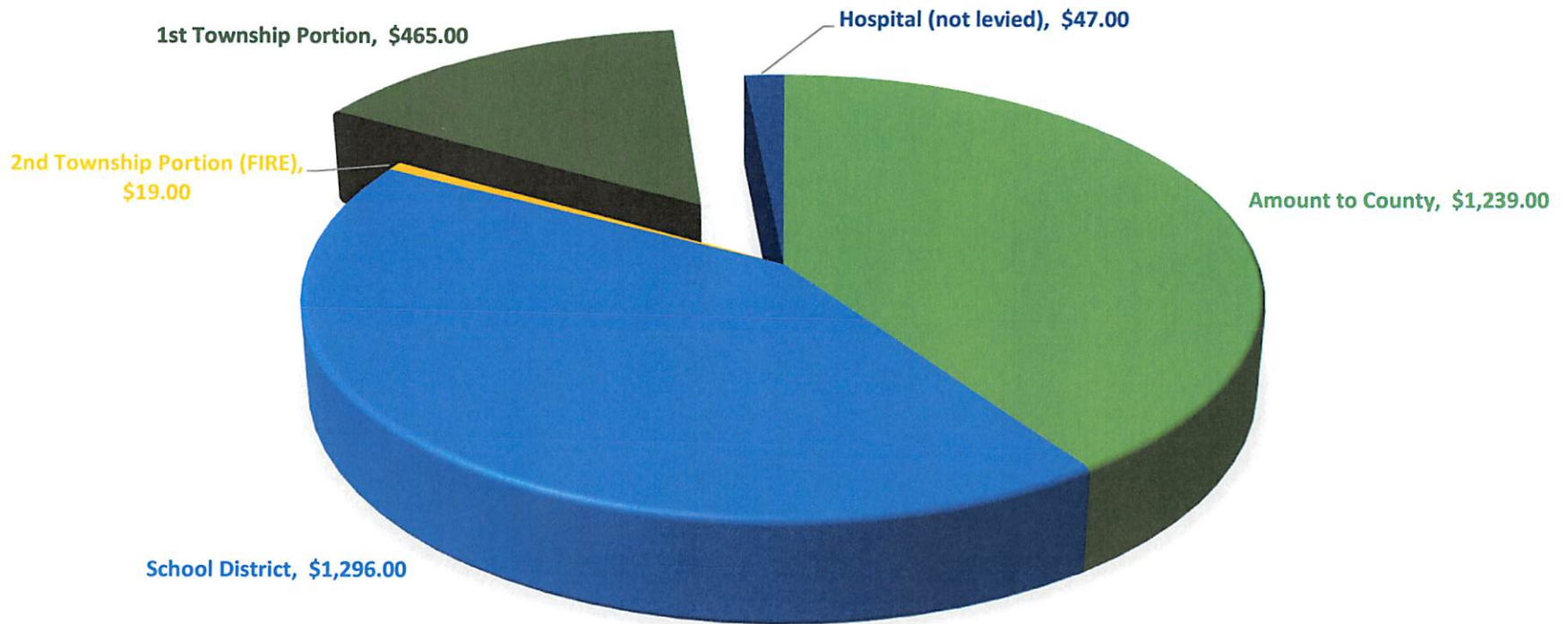
<b>RECEIPTS</b>		<b>2016</b>		<b>2015</b>		<b>Change</b>
Permits.....	\$	194,192.53	\$	211,952.50	\$	(17,759.97)
					\$	-
					\$	-
<b>TOTAL PERMIT RECEIPTS.....</b>	<b>\$</b>	<b>194,192.53</b>	<b>\$</b>	<b>211,952.50</b>	<b>\$</b>	<b>(17,759.97)</b>

<b>DISBURSEMENTS.....</b>		<b>2016</b>		<b>2015</b>		
Supervisors/Planning	\$	4,924.31	\$	3,772.20	\$	1,152.11
Clerk /Deputy Clerk	\$	12,753.92	\$	781.24	\$	11,972.68
Treasurer.....	\$	2,162.15	\$	727.58	\$	1,434.57
Education.....	\$	295.00	\$	-	\$	295.00
Printing/Publishing...	\$	1,585.54	\$	1,474.75	\$	110.79
Postage.....	\$	117.40			\$	117.40
Audit.....	\$	5,000.00	\$	4,250.00	\$	750.00
Legal.....	\$	18,731.58	\$	10,459.00	\$	8,272.58
Engineering Fees.....	\$	11,566.25	\$	5,042.50	\$	6,523.75
Planning/Zoning	\$	7,802.06	\$	7,337.03	\$	465.03
Supplies.....	\$	1,640.64	\$	941.08	\$	699.56
City for Permits	\$	4,837.57	\$	2,765.00	\$	2,072.57
IT -Software.....	\$	6,056.51	\$	5,000.00	\$	1,056.51
Phone.....	\$	897.57	\$	700.00	\$	197.57
Utilities.....	\$	952.34	\$	900.00	\$	52.34
Cleaning/Maintenanc	\$	728.29	\$	600.00	\$	128.29
Memberships.....	\$	1,157.20	\$	462.03	\$	695.17
Building Inspections.	\$	55,283.06	\$	40,269.85	\$	15,013.21
Reimbursements	\$	1,020.76			\$	1,020.76
State Surcharges.....	\$	6,660.39	\$	6,323.32	\$	337.07
Insurance.....	\$	1,847.00	\$	500.00	\$	1,347.00
Misc.....			\$	50.00	\$	(50.00)
<b>TOTAL PERMIT DISBURSEMENTS.</b>	<b>\$</b>	<b>146,019.54</b>	<b>\$</b>	<b>92,355.58</b>	<b>\$</b>	<b>53,663.96</b>

## Becker Township Building Permit Report

	12/31/2015	12/31/2016
<b>Total # of Commercial/Residential Building Permits Issued</b>	205	230
<b>Residential Permits</b>		
Single Family Dwellings	33	32
Multi-Family Dwellings	0	0
Mobile Homes	0	0
Septic	45	45
Renovations/Remodels/Additions	15	8
Finish Basement	2	7
Garage/Shed/Storage	16	25
Deck	14	26
Other	43	80
Valuation of construction of all single family residential structures	9,048,604.00	9,588,720.00
Valuation of Construction of All Misc. Residential Structures	4,711,359.67	12,140,981.96
Valuation of all Multi-Family Construction	0	0
Building Permit Revenues Generated for Residential	163,884.66	179,306.63
<b>Commercial/Industrial Permits</b>		
Valuation of Construction of All Commercial/Industrial Structures	587,400.00	456,500.00
Building Permit Revenues Generated for Commercial/Industrial	11,475.56	6,443.97
<b>Total Valuation</b>	9,636,004.00	12,597,481.96
<b>Total Permit Revenues</b>	175,360.22	185,750.60

## PROPERTY TAX DOLLARS



Sample using a \$260,000 home located in the Becker School District in Becker Township paying \$3067

Levy for this example was at \$910,000. Increasing levy to 965,000 would result in a \$17 difference in taxes if all other factors remain constant.

<b>Road &amp; Bridge By Category</b>	<b>2013 Actual \$600,000 Budget</b>	<b>2014 Actual \$650,000 Budget</b>	<b>2015 Actual \$750,000 Budget</b>	<b>2016 Actual \$ 750,000 Budget</b>	<b>2017 Budget \$750,000</b>
Class 5/Gravel	18,119.33	14,506.91	21,412.76	18,272.00	15,000.00
Seal Coats, Striping, & Crack Sealing	122,393.57	137,624.02	109,846.26	52,985.09	75,000.00
Fees/Grading	35,523.75	50,715.04	103,185.42	53,505.25	25,000.00
Surfacing, Shouldering	155,016.11	309,996.68	372,868.90	610,614.81	825,000.00
Mowing, Dust Control, Tree Removal	8,087.5	14,443.75	42,802.46	26,660.01	14,000.00
Snow, Ice Removal (includes Salt/Sand/Gravel)	71,747.00	80,445.56	55,756.50	49,581.50	75,000.00
Maintenance (culverts, equipment rental, patching, erosion control, garbage, etc.)	20,076.58	20,076.58	166,602.98	16,909.49	6,500.00
Administrative (notices, attorney, engineering)	Revised/New budgeting as of 1/1/2017. These costs used to be tracked with projects.				77,150.00
Totals	\$ 430,963.84	\$ 671,779.04	\$ 872,475.32	907,116.88	1,112,650.00
Actual Revenue	641,667.06	730,223.26	763,153.62	1,076,551.33*	**Projected 1,079,260.19

\*Revenues of 793,798.87 + MN DOT project participation of \$282,752.46

\*\*Carryover + 750,000 budgeted. (Carryover = difference between revenue and actual expenses 1/1/2017 is \$329,260.19. Town Supervisors have been saving 'extra' from the Road and Bridge fund with a goal of applying to the 185<sup>th</sup> Avenue Project – the longest road in the Township)

**BECKER TOWNSHIP ROAD REPORT**  
**2017 ANNUAL MEETING**

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**General:**

- The Town of Becker maintains 67.09 miles of township road of which 55.14 miles are blacktopped. Gravel surfaced roads amount to 11.95 miles. An additional 2.19 miles of roadway are within the BOULDER CROSSING development and are not yet maintained by the Township in accordance to the terms of the Developer's Agreement.
- Township-wide road reviews are conducted twice annually by the Town Board and Engineer. Road conditions are assessed at these reviews. Roadway maintenance and rehabilitation projects are prioritized and estimated construction costs prepared. Upon consideration by the Board, the annual road and bridge fund budget is adopted.

**Crack Sealing:**

- In the interest of protecting its investment in roadway structures, the Town maintains an annual crack sealing program on an as-needed basis.

**Seal Coating:**

- There were no seal coat projects in 2016. Likewise, no seal coat projects are scheduled for 2017.

**Striping:**

- Striping costs for the Township in 2016 amounted to \$521.16. No striping projects are yet scheduled for 2017.

**Sign Program:**

- In accordance to Federal Rule CFR Part 655, the Township has undertaken a traffic signage maintenance program in order to comply with federal location and retroreflectivity requirements. A sign inventory is currently being performed. The preliminary estimate of the annual cost for the township-wide sign program is \$8,000.00.

**Grading:**

- The realignment of the northeasterly portion 137<sup>th</sup> Street at the Trunk Highway 10 intersection was completed in 2016 at a cost of \$250,663.45.
- The Township is scheduling the grading and base construction of the south 10,000 feet of 185<sup>th</sup> Avenue for the 2017 construction season. The estimated cost is \$825,000.00.

**Gravelling:**

- The gravel surfaced town roads are periodically re-graveled based on recommendations from the Township's Maintenance Contractor.

**Surfacing Projects**

- The final value of the reclamation and surfacing projects in 2016 was \$205,911.15. The project locations included 77<sup>th</sup> Str from CSAH 11 to 175<sup>th</sup> Ave and 175<sup>th</sup> Ave from 77<sup>th</sup> Str to 87<sup>th</sup> Str.