

Becker Town Board Meeting
Regular Budget Meeting 6:00 p.m.
Monday, October 2, 2023
12165 Hancock Street



Attendance

Board members: Chair Brian Kolbinger, Vice Chair Brad Wilkening, Luke Babler, Robin Boros, Joe Danielson, Clerk Lucinda Messman, Treasurer Tanya Danielson

Absent: none

Others: none

Meeting called to order at 6 pm. Quorum verified by Chair Kolbinger.

Treasurer reviewed various budgetary funds with the Town Board Supervisors

Discussions of upcoming expenses and anticipated items for 2024

- Garden Grove Chip Seal – approximately 100,000
- Make sure engineering fees are included in the CIP planning
- 85th by Eagles landing is chipping off. Supervisor Danielson is obtaining estimates
- 97th street – should come in a bit under budget
- 2024 – review of CIP projects – Paving - plan to do Oakwood Estates, Bridgeview, Majestic Ponds and 137th between CR 11 and Highway 10 in 2024
- Gazebo to be painted
- New carpet for Town hall
- Need to move 10,000 to Fines and Fees from COVID/ARPA funds to cover deficit.
 - **Motion to have Treasurer move 10,000 from ARPA Fund to Fines and Fees to bring the fund positive and any remaining ARPA Fund balance to the building fund by Danielson. Second by Babler. Motion carried, all voting in favor.**
- Determined to change Town Hall fund name to Building Fund to be used for Town Hall, American Legion Building (Old Fire Hall), and Gazebo/grounds.
- There are currently 4 elections scheduled for 2024. The PNP is to be reimbursed, the Township needs to foot the bill for the others, estimate 20-25,000.
- Wages discussed **Motion to approve wages as indicated below effective immediately by Kolbinger. Second by Babler. Motion carried, all voting in favor.**
 - Meeting fee for Supervisors, Planning Commissioners and Township Joint Planning Board members = \$125 per meeting.
 - Hourly rates to be raised by 5% effective immediately. Baseline raise amounts to be based on 4%. Amount is not set – it may vary. Review January of 2025.
 - Reimbursement for mileage to be at the Federal Gas Tax Rate.
 - \$30/month cell phone stipend for Town Board Supervisors, Clerk/Treasurer and Deputy officers.
- Reviewed Fire Signs and getting them completed.

	2024 Budget	2024 Levy	Current 2025 Levy Recommendation +10% minimum
General Fund (donations = 22,500)	191,225	195,000	\$ 210,000
Road and Bridge	1,625,000	1,300,000	1,430,000
Fire Fund	150,000	150,000	170,000
Building Fund	26,000	25,000	27,500
Totals	1,992,225	1,670,000	1,837,500

Meeting Adjourned 8:44 pm.


 Brian Kolbinger, Chair


 Lucinda Messman, Clerk